



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	SB0436	Title:	Nonresident outfitter-sponsored antelope license
Primary Sponsor:	Gallus, Steven	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$23,300	\$23,300	\$23,300	\$23,300
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

SB 436 will generate an additional \$23,300 in license revenue each year.

FISCAL ANALYSIS

Assumptions:

1. There will be 52 nonresident outfitter sponsored antelope licenses available each license year (five regions would have ten and one region would have two licenses).
2. Five hundred nonresidents will apply for the guaranteed outfitter sponsored antelope license. Drawing fee revenue would be \$2,500 (500 x \$5).
3. The 52 successful nonresident hunters will pay \$400 for their license. License revenue would be \$20,800.

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
TOTAL Expenditures	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Funding of Expenditures:</u>				
TOTAL Funding of Exp.	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$23,300	\$23,300	\$23,300	\$23,300
TOTAL Revenues	<u>\$23,300</u>	<u>\$23,300</u>	<u>\$23,300</u>	<u>\$23,300</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$23,300	\$23,300	\$23,300	\$23,300

Sponsor's Initials

Date

Budget Director's Initials

Date